

Income & Expenses Account 2024

Kells & Girley Parish

Date Range

1st Jan 2024 To 31st Dec 2024

	2024	2023
<u>Income</u>		
Weekly Basket/Offertory Collection	96,514	106,076
Parish Envelope Collection	100,316	100,478
Offering Days	50,801	56,585
Shrines	25,420	24,348
Insurance claims	334	-
Bank Interest	2,493	95
Donations	700	11,475
Miscellaneous Income	4,384	6,628
Tax refunds	27,326	25,443
Rent income	2,764	1,689
Cemetery Income	32,284	26,545
Other fundraising/Events	5,538	8,105
Carpark income	-	2,115
Shop Sales	38	1,133
<u>Total Income</u>	<u>348,912</u>	<u>370,715</u>
<u>Expenses</u>		
Parish salaries	92,956	88,030
Priests Salaries	34,400	34,675
Maintenance of the Parochial House	15,624	13,017
Webcam Services	1,107	2,526
Altar & Liturgical Requisites	20,451	18,733
Rates & Local Property Tax	651	691
Insurance	11,335	15,459
Light & heat	33,465	50,188
Repairs & maintenance	28,219	31,192
Bulletins & Office Supplies	10,859	11,569
Telephone	3,262	2,984
Professional Services	18,547	1,423
Bank Charges/Interest	2,001	1,803
Diocesan Cess & Bishops Conference	13,201	14,701
Retreat Costs	720	720
General expenses	9,951	13,300
Charitable Donations	11,700	9,470
Cemetery	396	100
Special events	11,187	12,148
Purchases for the Shop	623	4,073
<u>Total Expenditure</u>	<u>320,655</u>	<u>326,802</u>
Surplus/(Deficit)	<u>28,257</u>	<u>43,913</u>

The Annual Collections during the year for:

	2024	2023
Trocaire	18,689	23,315
Vocations Sunday	1,320	1,320
Peter's Pence	1,482	1,480
Mission Sunday	2,509	2,217

Special Appeals

UNICEF	9,167
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KELLS & GIRLEY PARISH

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November 2025

Dear Parishioners,

This weekend we publish the parish Income and Expense Statement for 2024. As we do, I wish to thank the outgoing Parish Finance Committee for their great assistance. Their generous giving of their time and skills is much appreciated. You will see how amid the general rising costs of living and the ongoing needs of maintaining the parish churches and other properties, along with the provisions for the priests and staff, our parish continues to balance the books and pay the bills. Together every family and individual's financial contribution enables us to provide facilities and pastoral outreach in the celebration and witness of our identity and sacred worship as members of this Catholic Faith Community.

Huge thanks to you all for giving what you can by using the weekly Parish Envelopes or the online banking systems for the Parish Development Fund and for what is offered at Mass, which covers the day to day running of the parish. From what is given for the six Offering Days during the year, is the means by which the monthly salaries for the priests are provided. As curate for both our parish and Kilskyre, Fr. Declan's salary is covered in half from each parish. In the coming years there will be much to be done to build upon what you have seen already achieved to maintain and improve the church and facilities. As everyone can appreciate, even from looking after your own homes or businesses, investment has to be made to keep the place up to spec.

A new parish Finance Committee will be formed to engage with the ongoing mission. If you would like to suggest possible parishioners to consider, with suitable skills for this purpose, please don't hesitate to let me know. We are also grateful to those parishioners who assist with the basket/offertory collections at the weekend Masses. If you would like to lend a hand in the section of the church you sit in, please speak with myself or the sacristans.

Our thanks too are expressed to those who volunteer their time every week helping with the counting and lodging of the collections. A special word of thanks to those who have recently finished up and we are grateful to those who very kindly have joined the team. The generous dedication of our counters is much appreciated. Please pray for our endeavours as we seek to worship and praise God as Pilgrims of Hope. While this Jubilee Year draws to a close, let us commit ourselves to the Gospel mission entrusted to us, relying always upon the merciful Providence of God.

Yours in Christ,

Fr. Mark

On behalf of the Parish Finance Committee